San Antonio Independent School District Net Payroll Expenditures Fiscal Year 2020 - 2021 From July 2020 through March 2021

| MONTH | AMOUNT |
|--------------------|-------------------|
| JULY 2020 | \$ 21,028,236.35 |
| AUGUST 2020 | 23,526,702.84 |
| SEPTEMBER 2020 | 21,626,216.11 |
| OCTOBER 2020 | 23,349,798.85 |
| NOVEMBER 2020 | 22,823,924.16 |
| DECEMBER 2020 | 22,220,476.72 |
| JANUARY 2021 | 21,708,483.06 |
| FEBRUARY 2021 | 21,901,917.44 |
| MARCH 2021 | 22,393,185.36 |
| Year to Date Total | \$ 200,578,940.89 |